

Rutherford County Schools  
2015-2016

<u>Date</u>	<u>PRC Transferred From</u>	<u>PRC Transferred To</u>	<u>Amount</u>	<u>Justification</u>
10/30/2015	024	031	\$ 581,104	Transfer Disadvantaged Students funding to Low Wealth due to budget cuts and increased costs.
10/30/2015	034	031	\$ 433,190	Transfer Academically and Intellectually Gifted (AIG) funding to Low Wealth to improve budget efficiency and due to budget cuts.
10/30/2015	054	031	\$ 113,967	Transfer Limited English Proficient funding to Low Wealth to improve budget efficiency and compensate for budget cuts (annual transfers into PRC 054 have been required previously).
01/07/16	069	061	\$ 175,000	Transfer At-Risk funding to Classroom Materials due to budget cuts and and increased costs.
01/07/16	013	014	\$ 43,720	Transfer CTE Months of Employment to CTE Program Support due to schedule changes and in order to purchase much needed equipment for several programs.
04/24/16	000	061	\$ 375,000	Transfer Textbooks to Classroom Materials in order to purchases digital resources and other instructional programming needs.
05/11/16	013	014	\$ 24,982	Transfer CTE Months of Employment to CTE Program Support due to schedule changes and in order to purchase much needed equipment for several programs.
05/27/16	055	031	\$ 25,000	Transfer ECHS funds to cover costs of technology support and resources.
05/27/16	031	003	\$ 175,000	Transfer funds to cover non-instructional support positions.
05/27/16	061	031	\$ 450,000	Transfer classroom materials allotment to low wealth to expend limited resources more efficiently.
05/31/16	000	031	\$ 28,000	Transfer funding to expend limited resources more efficiently.
05/31/16	002	031	\$ 646,333	Transfer to fund teacher positions not funded in PRC 001.
05/31/16	012	031	\$ 152,462	Transfer funding to expend limited resources more efficiently.
05/31/16	061	031	\$ 300,000	Transfer funding to expend limited resources more efficiently.